

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 0421 Eastside High School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,436,794	23.32	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	8,012,826	76.68	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	10,449,620	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,557	5,169	5,424	5,316,251
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,254	1,326	1,241	1,462,594
Contracted Instructional Services	196	297	253	228,626
School Administration	749	701	653	873,387
Materials/Supplies/Operating Capital Outlay	473	505	275	551,977
Food Services	374	624	506	436,199
Operation and Maintenance of Plant	1,321	1,083	1,096	1,540,518
Other School-Level Support Services++	34	84	274	40,068
TOTAL SCHOOL COSTS**	8,958	9,789	9,722	10,449,620

Unweighted student FTE for this school = 1,166.61

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,199	4,519	4,517	3,798,969
ESOL	-	5,062	5,698	-
Exceptional Programs	5,896	7,064	8,436	1,194,668
Vocational Programs	5,452	5,802	4,385	322,614
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	5	82	NOT AVAILABLE	6,291
Computer Hardware and Software	63	128	NOT AVAILABLE	73,499
Other Instructional Materials	69	121	NOT AVAILABLE	80,436
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	4	5	NOT AVAILABLE	4,819